

Challis Jt District #181

Custer County

950 Bluff Ave, PO Box 304, Challis, ID 83226

Phone: (208) 879-4231 Fax: (208) 879-5473

Vaughn Higbee, Superintendent

District Characteristics 2002-03

Fall Enrollment	520	Special Education:	
Average Daily Attendance.....	490	Special Education Students.....	90
State Ranking Per ADA.....	73	Gifted and Talented Students...	0
Number of Schools (sites):		Number of LEP Students**.....	14
Elementary.....	4	National School Lunch Program:	
Secondary.....	2	Average Daily Participation.....	250
Number of Accredited Schools:		Free and Reduced Meals.....	122
Approved.....	5	Lunch Price - Elementary.....	\$1.50
Approved with Merit.....	0	Lunch Price - Secondary.....	\$1.75
Approved with Warning.....	0	Pupil Transportation Program:	
Not Approved.....	0	Average Daily Ridership 2001-02	283
High School Diplomas Regular....	47	District Owned Operation	
Other Completions*	0		
Graduation Completion Rate...	92%	* Certificates of Completion issued by the district	
		** Limited English Proficient (LEP)	

Superintendent's Highlights

Major changes have taken place for the Challis Schools at the end of the 2002-03 school year. Due primarily to budget constraints, the district has closed the Middle School and reconfigured the Challis program into an Elementary School (with outlying schools in Stanley, Clayton, and Patterson), and a Junior-Senior High School. A four-day week has been instituted to reduce costs and maintain or improve student performance.

We hope that these changes, along with the continuing improvement in our instructional program, will allow us to meet and exceed our achievement goals while preserving a healthy financial operation.

Progress Towards Meeting District Goals

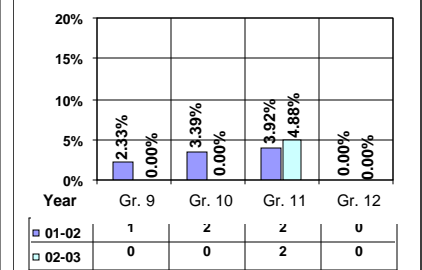
2002-03 Goals	Progress
Improve Student Achievement by Improving Student Math Ability	The effort to improve student math ability at all grade levels continues with excellent results. The adoption of the Accelerated Math program, with the support of the Idaho Community Foundation, will start at the K-6 level and eventually expand through high school, and will complement the existing Accelerated Reader program in helping our students meet state achievement standards.
Achievement Standards Implementation	Alignment of district curriculum with the state standards has continued, with staff development efforts focused on necessary skills.
Plant Facility Improvements	Continuing the efforts funded by the Plant Facility levy, the district has completed the new roof at Stanley and lighting retrofit for the Middle School Gymnasium.
Administrative Data	The PowerSchool web based student information program has been installed, and the staff trained in its use, for the collection and analysis of enrollment, attendance, and academic data.

Student Profiles

Ethnicity

Race	Male	Female	Total
White	51.54%	42.88%	94.42%
Black	0.00%	0.00%	0.00%
Hispanic	2.69%	1.35%	4.04%
Nat. Amer.	0.19%	0.58%	0.77%
Asian	0.19%	0.58%	0.77%
Total	54.61%	45.39%	100.00%

Dropouts



Financial Information 2002-03

	M & O Fund	%	All Funds	%
Revenues:				
Local Taxes	\$1,065,249	29.67%	\$1,125,742	27.20%
Other Sources	39,380	1.10%	125,465	3.03%
State	2,450,978	68.28%	2,514,997	60.78%
Federal	33,942	0.95%	371,802	8.99%
Total	\$3,589,549	100.00%	\$4,138,006	100.00%

Supplemental Information

Property and Agricultural Equipment Replacement Taxes.....	\$353,140
Lottery Revenues.....	\$20,461
Technology Grant.....	\$32,587

Expenditure:	Total	%	ADA	Rank
M & O Instruction	\$2,120,821	56.85%		
M & O Support Services	1,609,820	43.15%		
M & O Other	1	0.00%		
Total M & O	\$3,730,642	100.00%	\$7,611	29
Total All Funds	\$4,228,100	100.00%	\$8,626	53

Tax Levies 9-1-200:	Total	Per ADA	Rank
Property Market Values	\$328,640,631	\$670,695	13
Total General M & O Levies	0.003010413		29
Total District Levies	0.003245441		109

Staff Data 2002-03

District Personnel:	FTE	ADA To FTE	Teachers Salaries:	Rank
Elementary Teachers	18.40	12	Beginning Salary on Schedule	\$25,000
Secondary Teachers	20.10	13	Highest Salary on Schedule	\$46,714
Administrators	3.30	149	Average Elementary Teacher's Salary	\$39,405 45
Other Certified Staff	2.60	189	Average Secondary Teacher's Salary	\$40,061 54
Total Certified Staff	44.40	11	Superintendent's Salary	\$68,500 88
Total Non-Certified Staff	27.70	18		

Note: Rank represents how this district compares to the other 113 public school districts in the State of Idaho; high to low (1 being the highest).

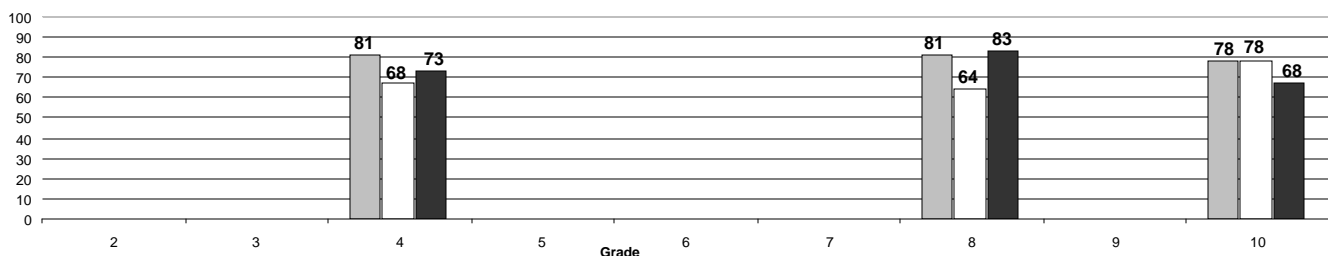


Academic Assessments 2002-03

Percent of Students
Proficient/Advanced

Idaho Standards Achievement Tests (ISAT) Spring 2003

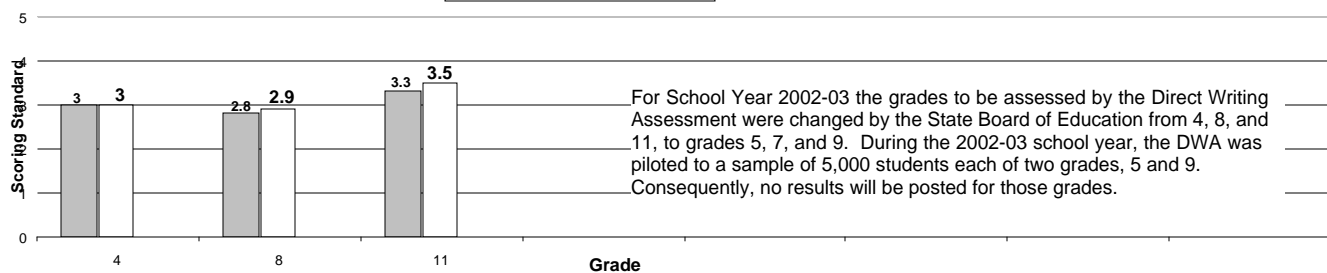
■ Reading □ Mathematics ■ Language



In order to meet the terms of the compliance agreement with the U.S. Department of Education and the requirements of No Child Left Behind, the 2003 Spring ISAT administration assessed students in grades 4, 8, and 10, in the areas of reading, language arts, and mathematics. Additional grade levels will be assessed in each of the next two years in order to be in complete compliance by 2005.

Direct Writing Assessment

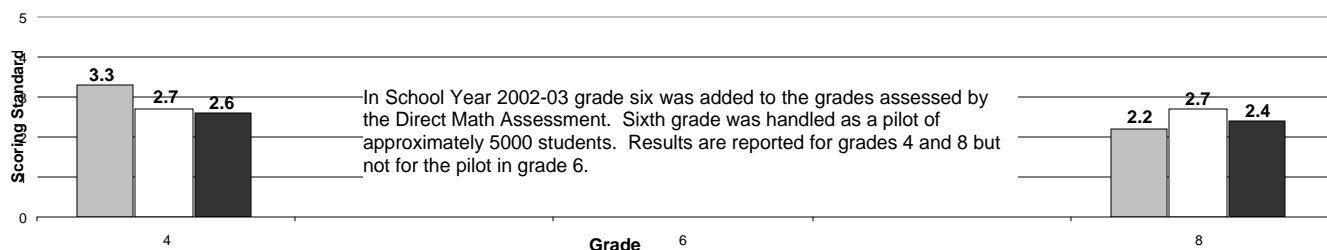
■ 2000-01 □ 2001-02



For School Year 2002-03 the grades to be assessed by the Direct Writing Assessment were changed by the State Board of Education from 4, 8, and 11, to grades 5, 7, and 9. During the 2002-03 school year, the DWA was piloted to a sample of 5,000 students each of two grades, 5 and 9. Consequently, no results will be posted for those grades.

Direct Math Assessment

■ 2000-01 □ 2001-02 ■ 2002-03



In School Year 2002-03 grade six was added to the grades assessed by the Direct Math Assessment. Sixth grade was handled as a pilot of approximately 5000 students. Results are reported for grades 4 and 8 but not for the pilot in grade 6.

Scoring Standard: 5 = Advanced, 4 = Proficient, 3 = Satisfactory, 2 = Developing, 1 = Minimal